Facility Master Plan

Community Forum #2

May 4, 2017

AGENDA

- Process Update
- Three Concept Master Plan Options
- Conceptual Budget Range
- Small Groups
- Schedule
- Next Steps
- Questions

PROCESS

- Facility Advisory Committee Meeting #1 : March 23
- Community Forum #1 : March 27
- Teacher / Staff Meeting : April 12
- Teacher / Staff Survey: Completed April 26
- Facility Advisory Committee Meeting #2: March 27



Facility Advisory Committee Meeting #1 - March 23

Facility Master Plan

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FEARLESS THINKERS
SINCE 1885



Community Forum #1 - March 27
Facility Master Plan

May 4, 2017









Community Forum #1 - March 27

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SINCE 1865



Community Forum #1 - March 27

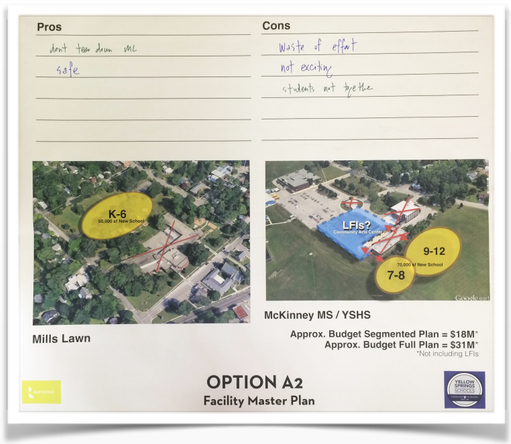
Facility Master Plan

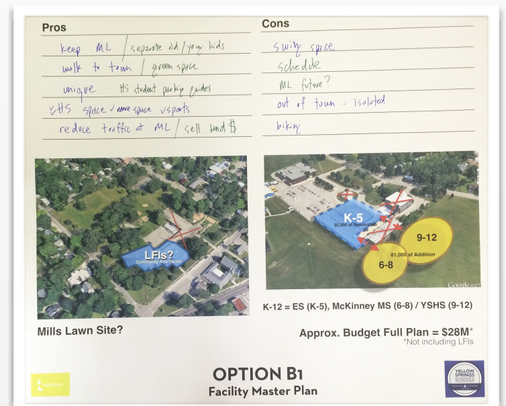
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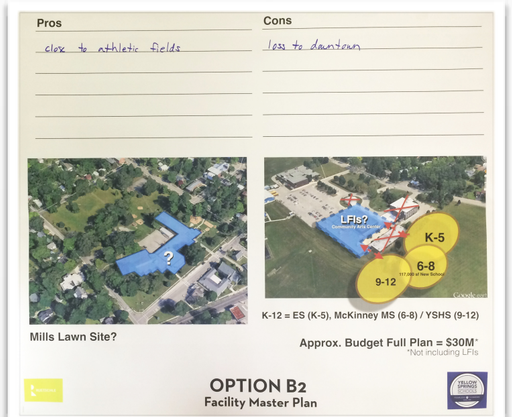
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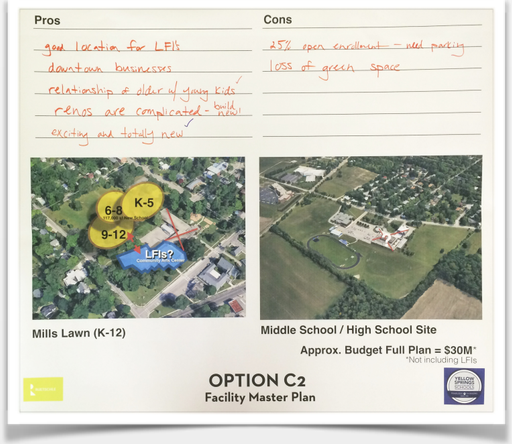


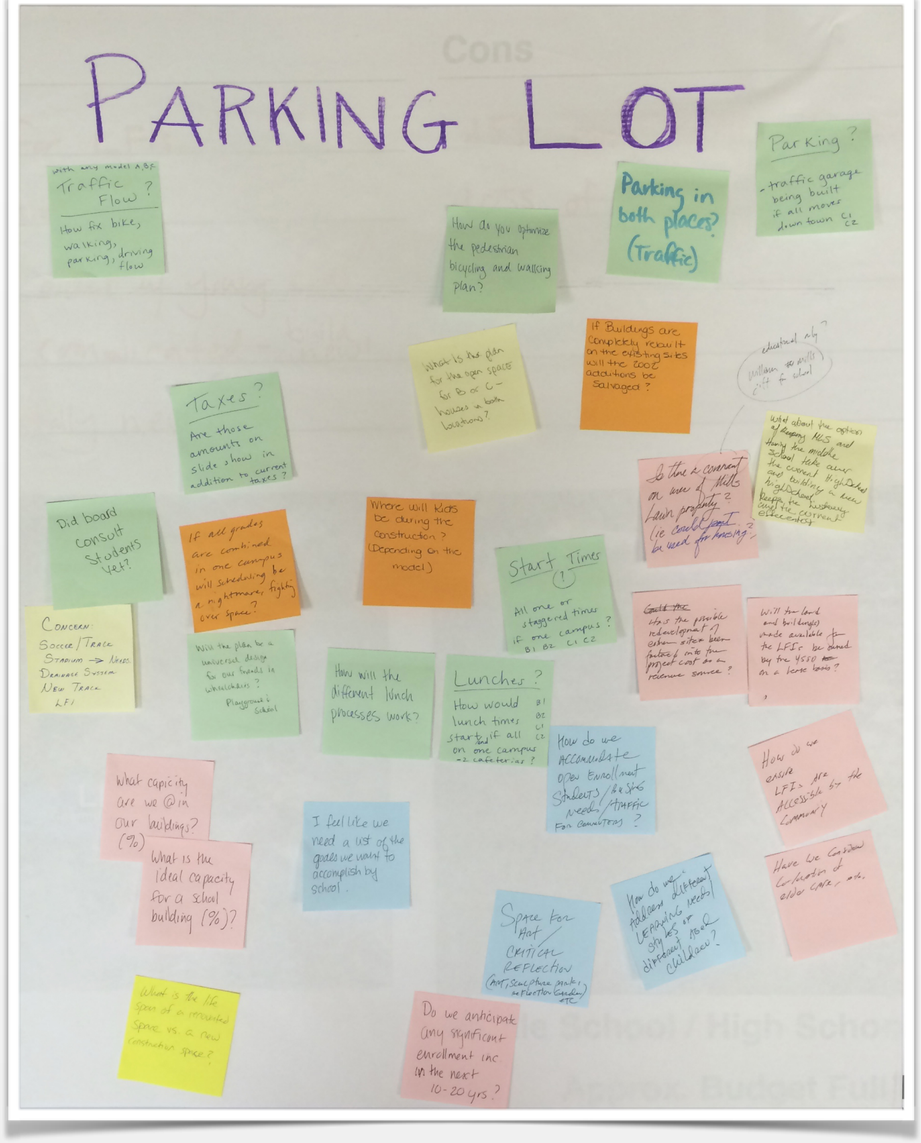










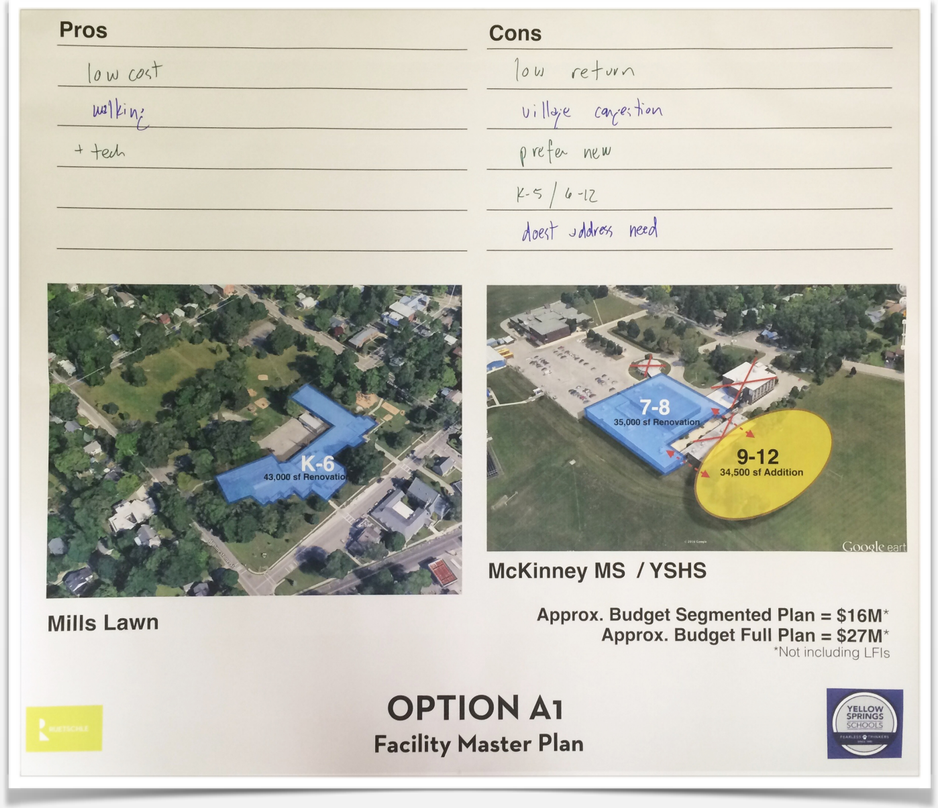


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PROS

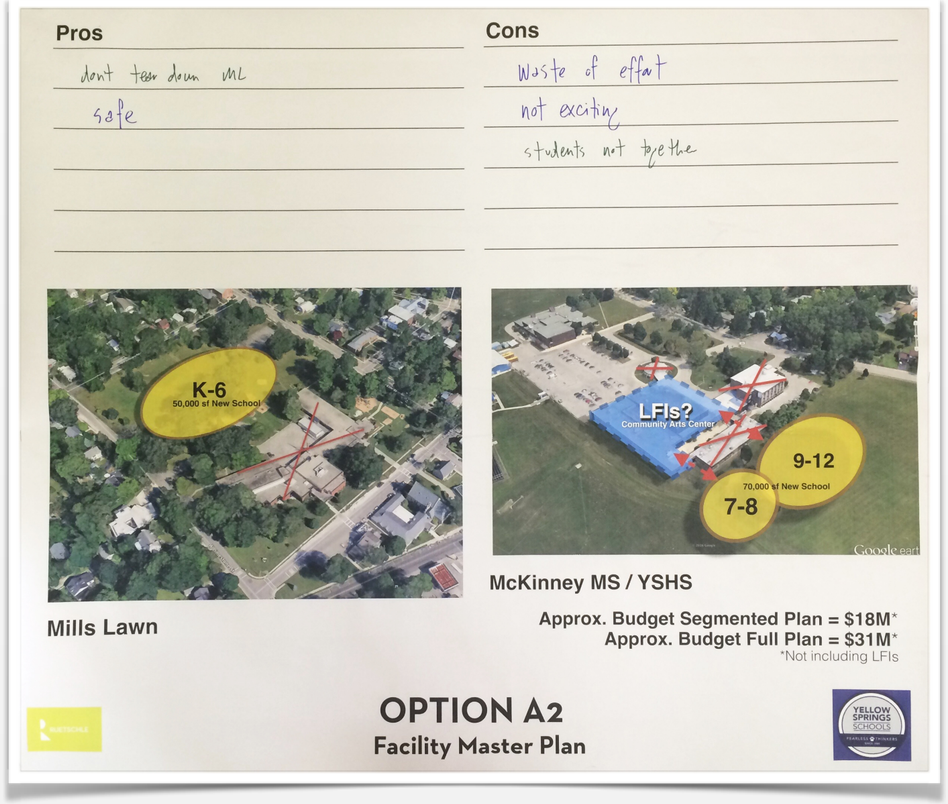
- Keeps a school at Mills Lawn site
- Keeps HS adjacent to track and fields
- Less congestion at Mills Lawn site compared to C Options

CONS

- Does not advance pedagogy (K-12 separate)
- Putting $ into renovating Mills Lawn
- 2 campuses to maintain

OPTION A1 - SUMMARY FEEDBACK

Facility Master Plan



PROS

- Keeps a school at Mills Lawn site
- Keeps HS adjacent to track and fields
- Less congestion at Mills Lawn site compared to C Options
- Mills Lawn is a new School

CONS

- Does not advance pedagogy (K-12 separate)
- 2 campuses to maintain

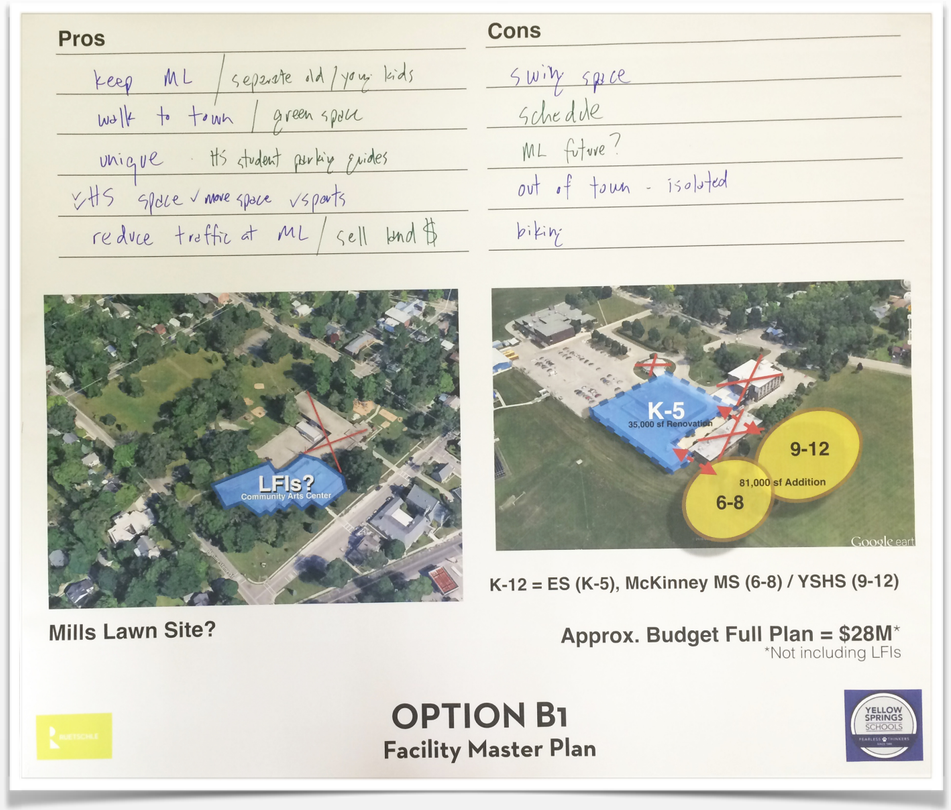
OPTION A2 - SUMMARY FEEDBACK

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PROS

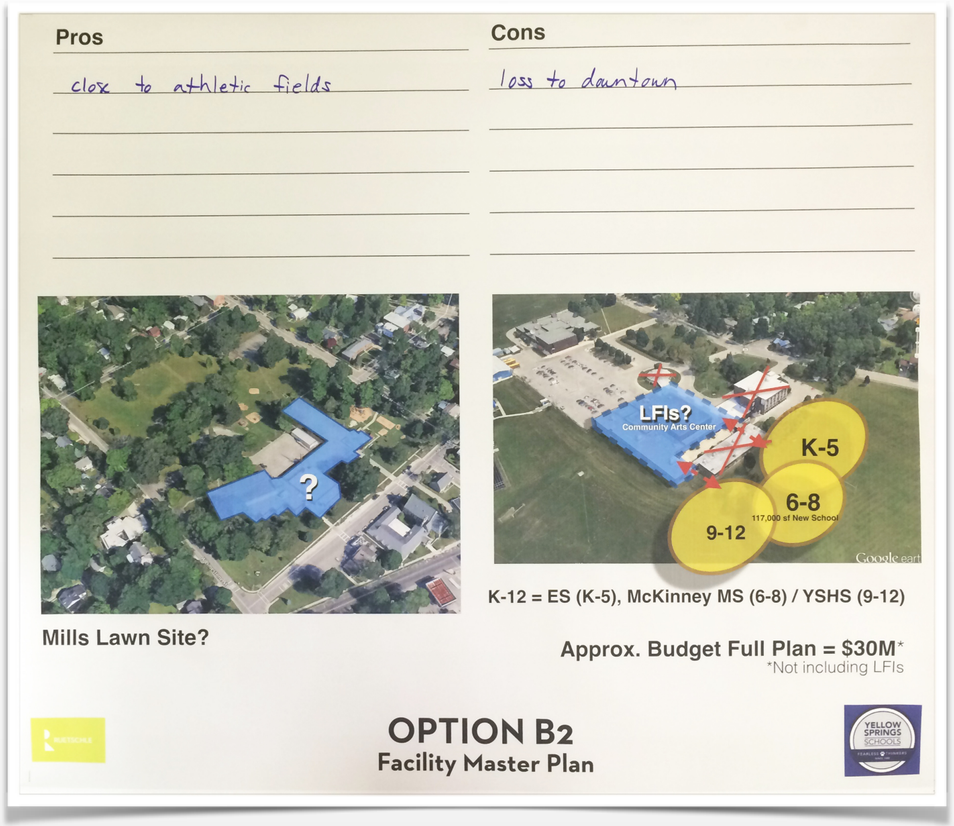
- Advances pedagogy (K-12 together)
- More acreage for K-12 (same site as track/fields)
- Opportunity for repurpose of Mills Lawn site

CONS

- Reduced connection to village
- Partial renovation of High School

OPTION B1 - SUMMARY FEEDBACK

Facility Master Plan



PROS

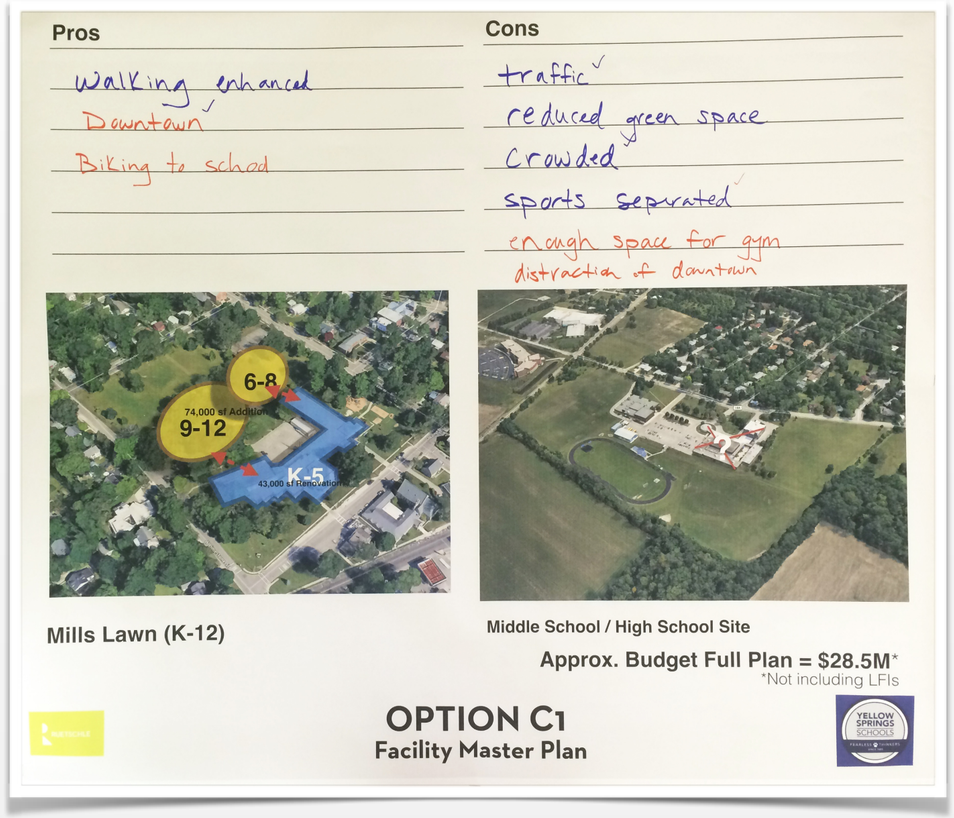
- Advances pedagogy (K-12 together)
- More acreage for K-12 (same site as track/fields)
- Opportunity for repurpose of Mills Lawn site
- Opportunity for community use of exist HS sf.
- All K-12 in New Buildings

CONS

- Reduced connection to village

OPTION B2 - SUMMARY FEEDBACK

Facility Master Plan



PROS

- Advances pedagogy (K-12 together)
- Reinforces connection to the heart of the village
- Supports more walking / biking (less driving)
- Opportunity for residential development at portion of existing HS land
- one primary campus to maintain

CONS

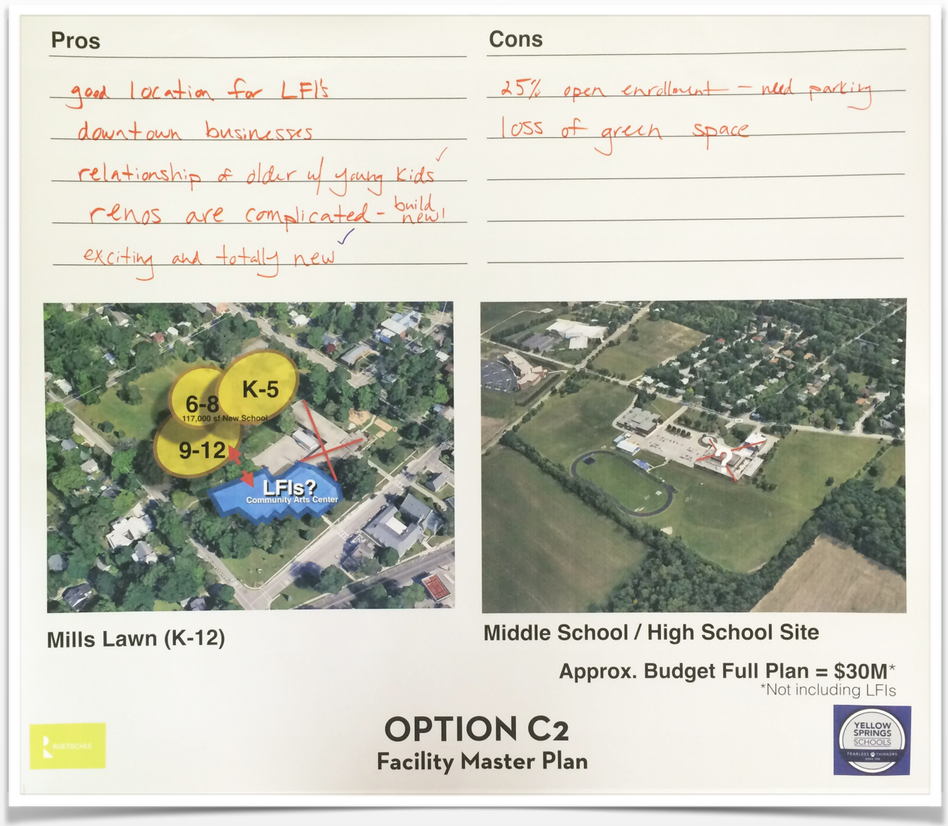
- Separate location for track / field
- Additional congestion at Mills Lawn site
- Not all K-12 in new buildings
- Reduced green space at Mills Lawn

OPTION C1 - SUMMARY FEEDBACK

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PROS

- Advances pedagogy (K-12 together)
- Reinforces connection to the heart of the village
- Supports more walking / biking (less driving)
- Opportunity for residential development at portion of existing HS land
- one primary campus to maintain
- All students in new buildings

CONS

- Separate location for track / field
- Additional congestion at Mills Lawn site
- Reduced green space at Mills Lawn

OPTION C2 - SUMMARY FEEDBACK

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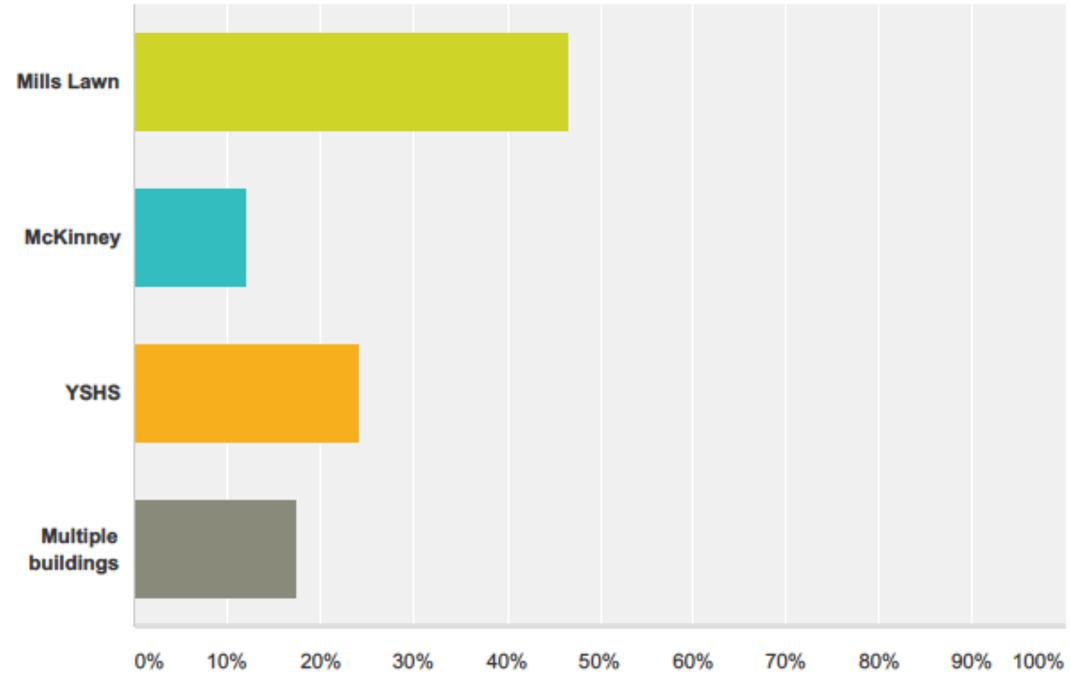
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Teacher / Staff Meeting / Survey

- Meeting April 12
- Survey completed April 26th

Q1 At which school are you a teacher or staff member?

Answered: 58 Skipped: 0



Answer Choices	Responses	
Mills Lawn	46.55%	27
McKinney	12.07%	7
YSHS	24.14%	14
Multiple buildings	17.24%	10
Total		58

TEACHER SURVEY

Facility Master Plan

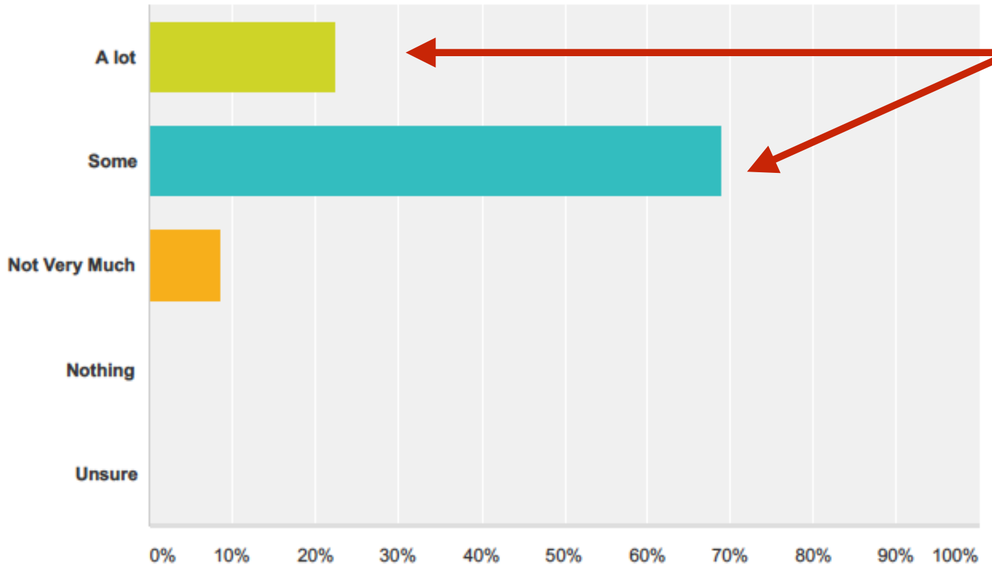
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Q2 At this time, the School District is currently exploring plans for new or upgraded school buildings in the community. How much news and information have you seen, read, or heard about this matter?

Answered: 58 Skipped: 0



91% have heard some or a lot

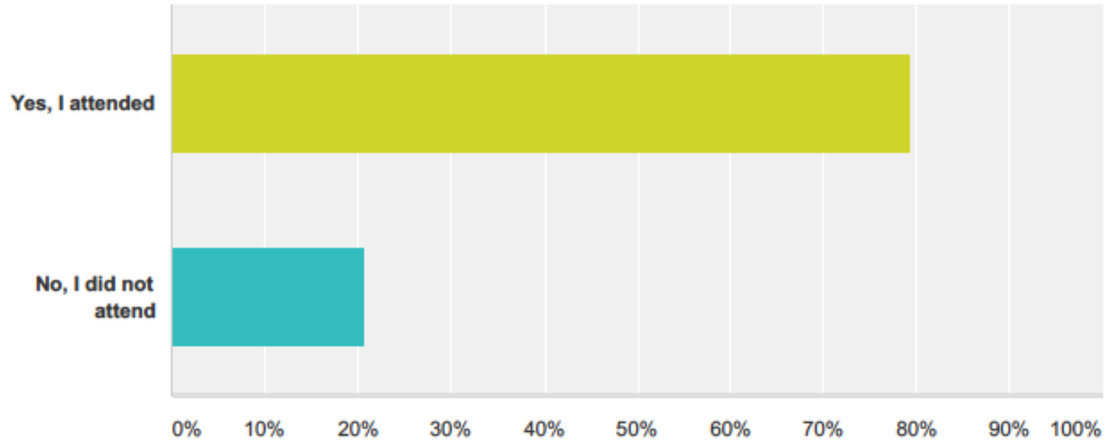
Answer Choices	Responses	
A lot	22.41%	13
Some	68.97%	40
Not Very Much	8.62%	5
Nothing	0.00%	0
Unsure	0.00%	0
Total		58

TEACHER SURVEY

Facility Master Plan

Q3 Were you able to attend the April 12th staff meeting where the Superintendent and Architect presented an update on the facilities master planning process?

Answered: 58 Skipped: 0



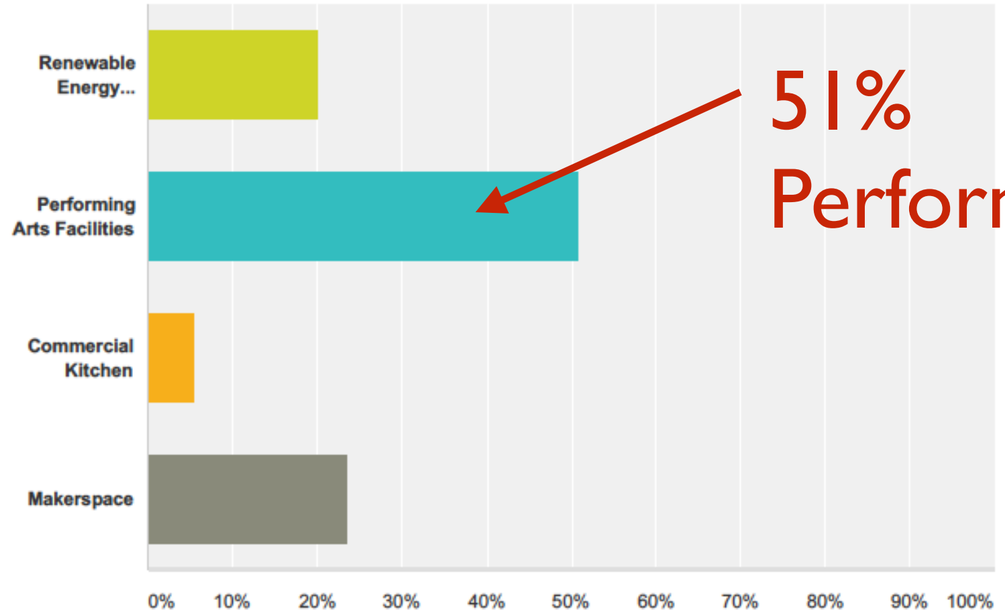
Answer Choices	Responses	
Yes, I attended	**79.31%**	46
No, I did not attend	**20.69%**	12
Total		**58**

TEACHER SURVEY
Facility Master Plan



Q4 At the April 12th staff meeting the Architect presented options for locally funded community initiatives (LFIs). Which would be your top choice of the options discussed?

Answered: 55 Skipped: 3



51% Performing Arts

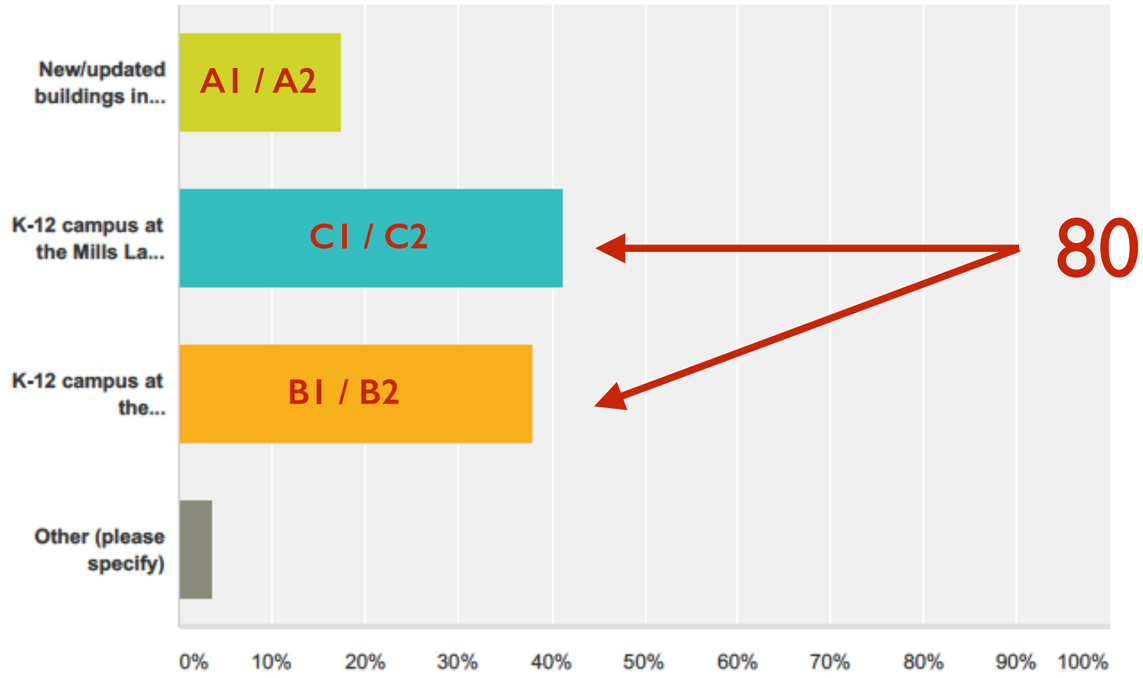
Answer Choices	Responses	
Renewable Energy initiatives	20.00%	11
Performing Arts Facilities	50.91%	28
Commercial Kitchen	5.45%	3
Makerspace	23.64%	13
Total		55

TEACHER SURVEY
Facility Master Plan

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Q5 Which of the following plans is most appealing to you?

Answered: 58 Skipped: 0



80% prefer K-12

Answer Choices	Responses	
New/updated buildings in their current locations	17.24%	10
K-12 campus at the Mills Lawn site	41.38%	24
K-12 campus at the McKinney/YSHS site	37.93%	22
Other (please specify)	3.45%	2
Total		58

TEACHER SURVEY

Facility Master Plan

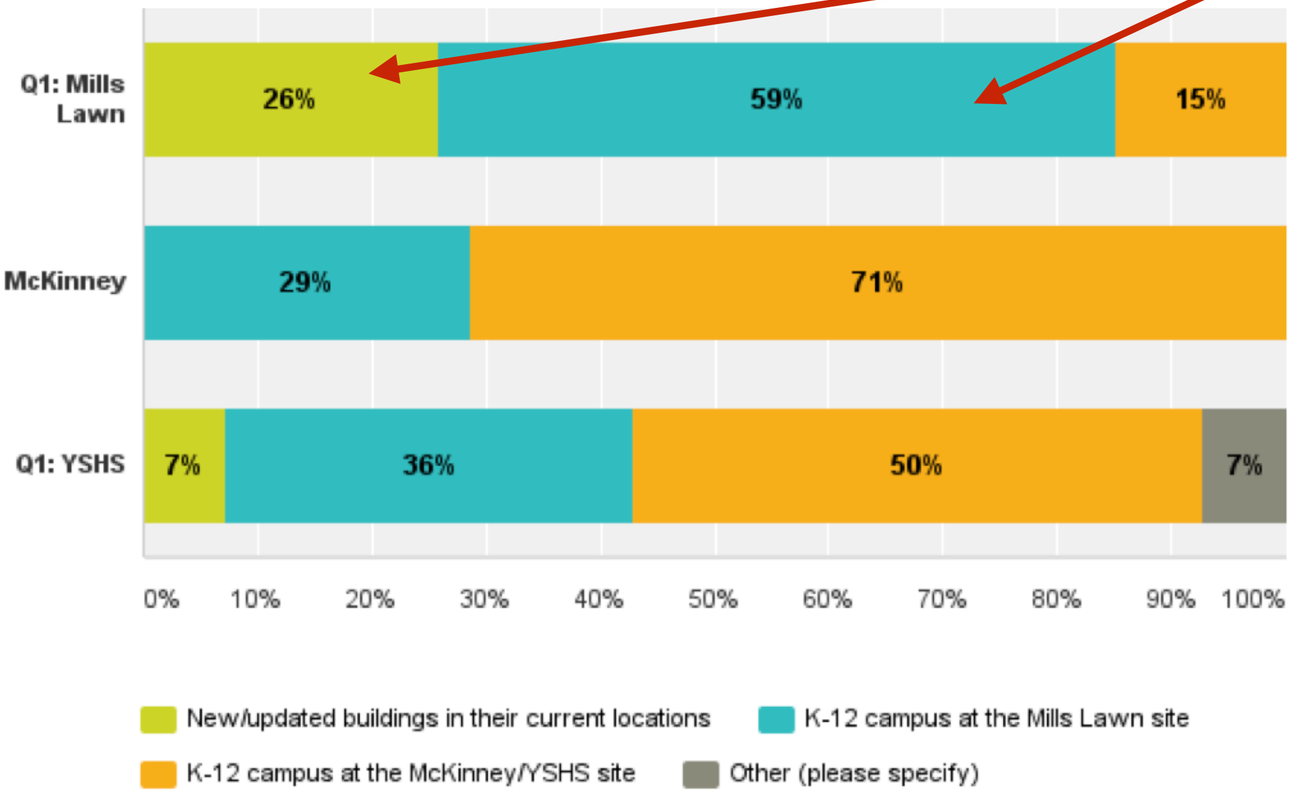
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Q5: Which of the following plans is most appealing to you?

Answered: 48 Skipped: 0



85% of Mills Lawn teachers want to keep a school at Mills Lawn.

Powered by SurveyMonkey

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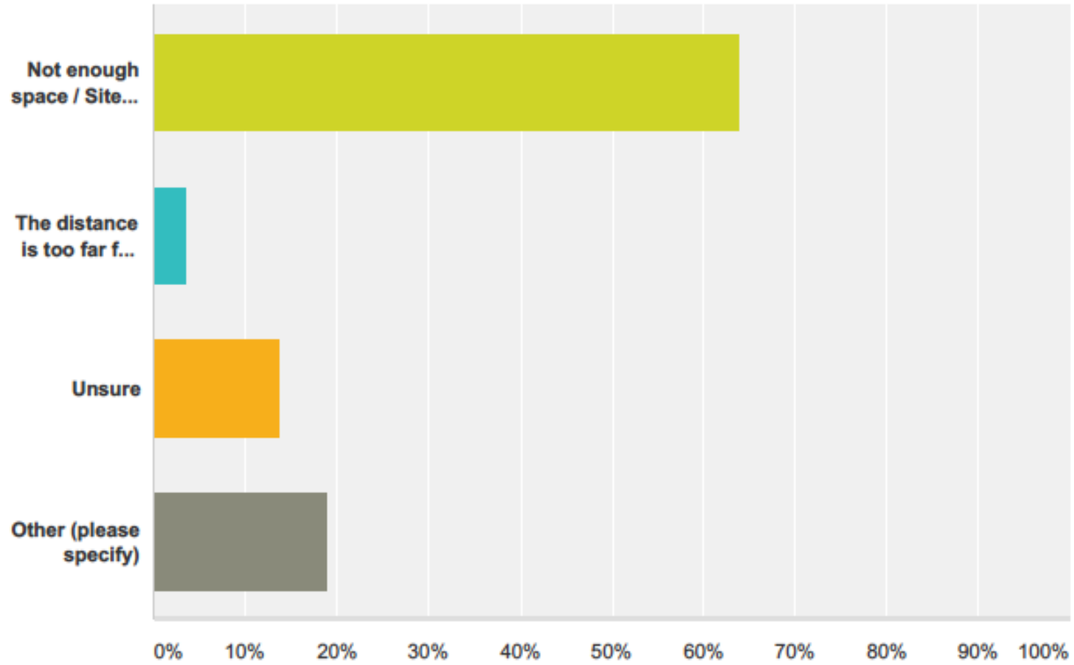
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Q6 Supposing for a moment that a K-12 campus is proposed at the Mills Lawn site, what is your greatest concern with this plan?

Answered: 58 Skipped: 0



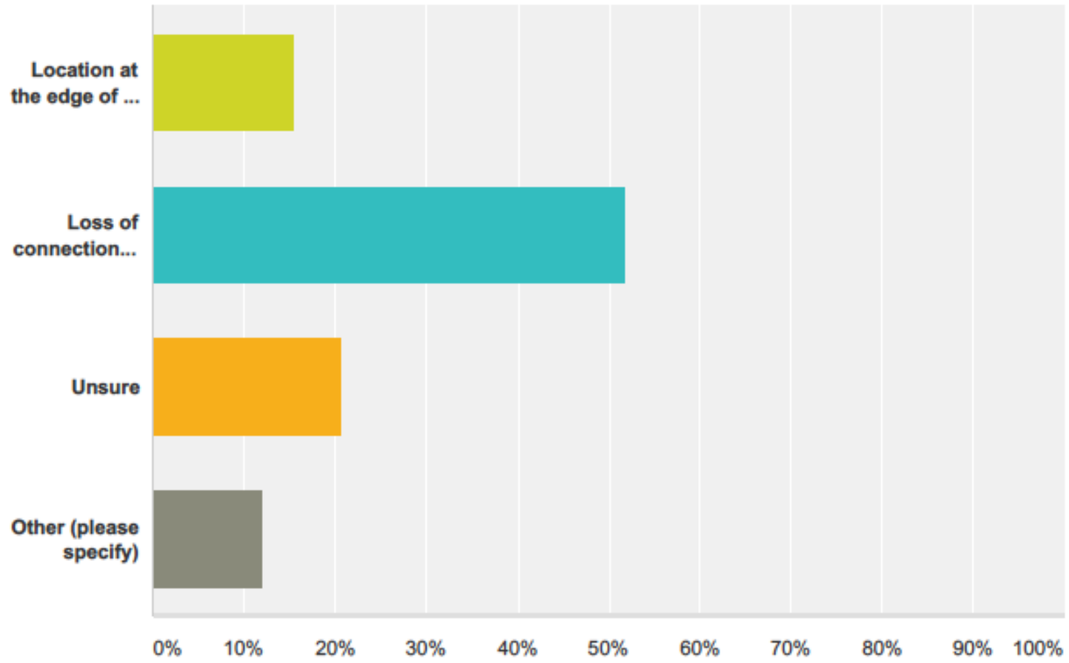
Answer Choices	Responses	
Not enough space / Site congestion	63.79%	37
The distance is too far from off-site athletic facilities (track, soccer)	3.45%	2
Unsure	13.79%	8
Other (please specify)	18.97%	11
Total		58

TEACHER SURVEY

Facility Master Plan

Q7 Supposing for a moment that a K-12 campus is proposed at the High School site, what is your greatest concern with this plan?

Answered: 58 Skipped: 0



Answer Choices	Responses	
Location at the edge of the Village would discourage walkers / bikers	15.52%	9
Loss of connection between the School and the heart of the Village	51.72%	30
Unsure	20.69%	12
Other (please specify)	12.07%	7
Total		58

TEACHER SURVEY

Facility Master Plan

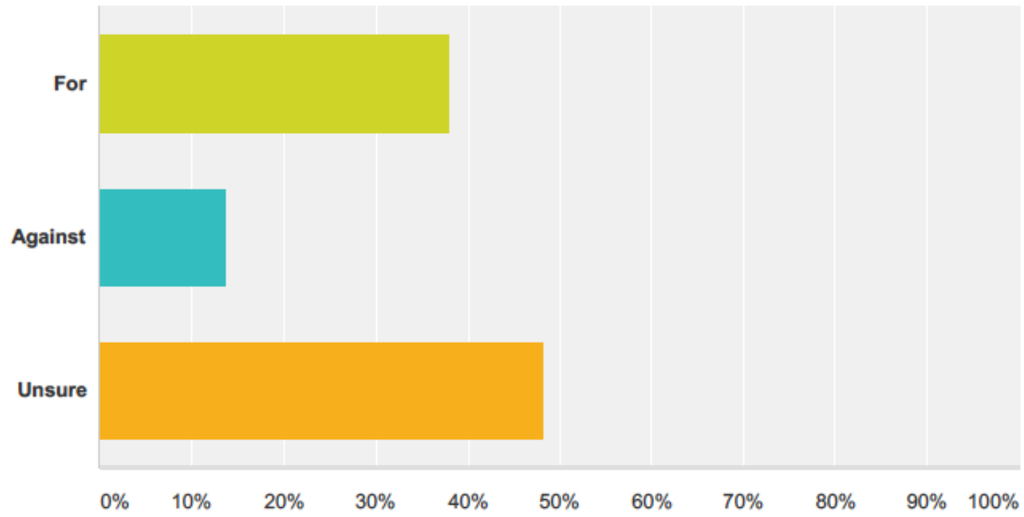
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Q8 Suppose that a bond issue were to be placed before voters in May of 2018 to address school facilities, and the final plan selected seemed to have broad support from teachers and District leadership. Do you think the community would vote for or against it?

Answered: 58 Skipped: 0



Answer Choices	Responses	
For	37.93%	22
Against	13.79%	8
Unsure	48.28%	28
Total		58

TEACHER SURVEY

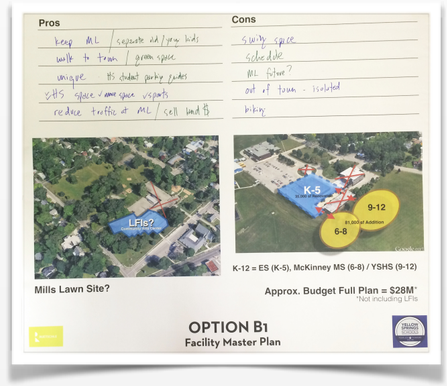
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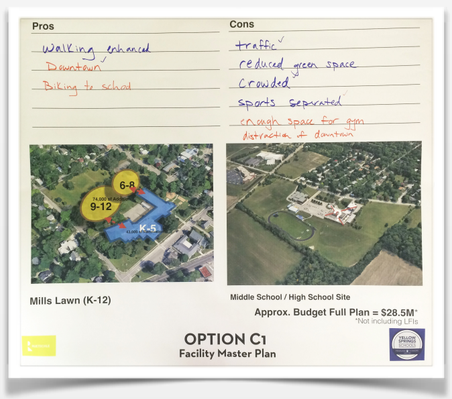
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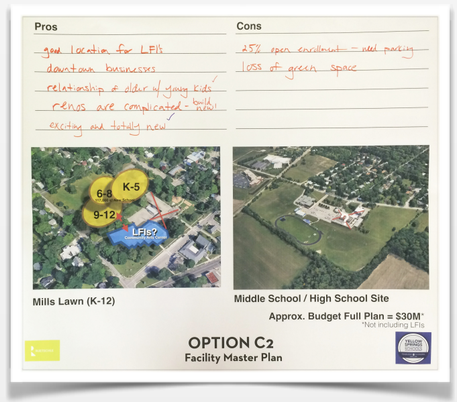












SUMMARY FEEDBACK

1. Emerging consensus for combined K-12.
2. Leaning towards K-12 at Mills Lawn site, but need to demonstrate feasibility.
3. Need to dive deeper into both B and C Options to provide “next level” information for feedback.
4. While not preferred, Keep Option A on the table as “baseline” to compare Option B and C.

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OPTIONS A1-C2 - SUMMARY FEEDBACK

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Concept Master Plan Option A3

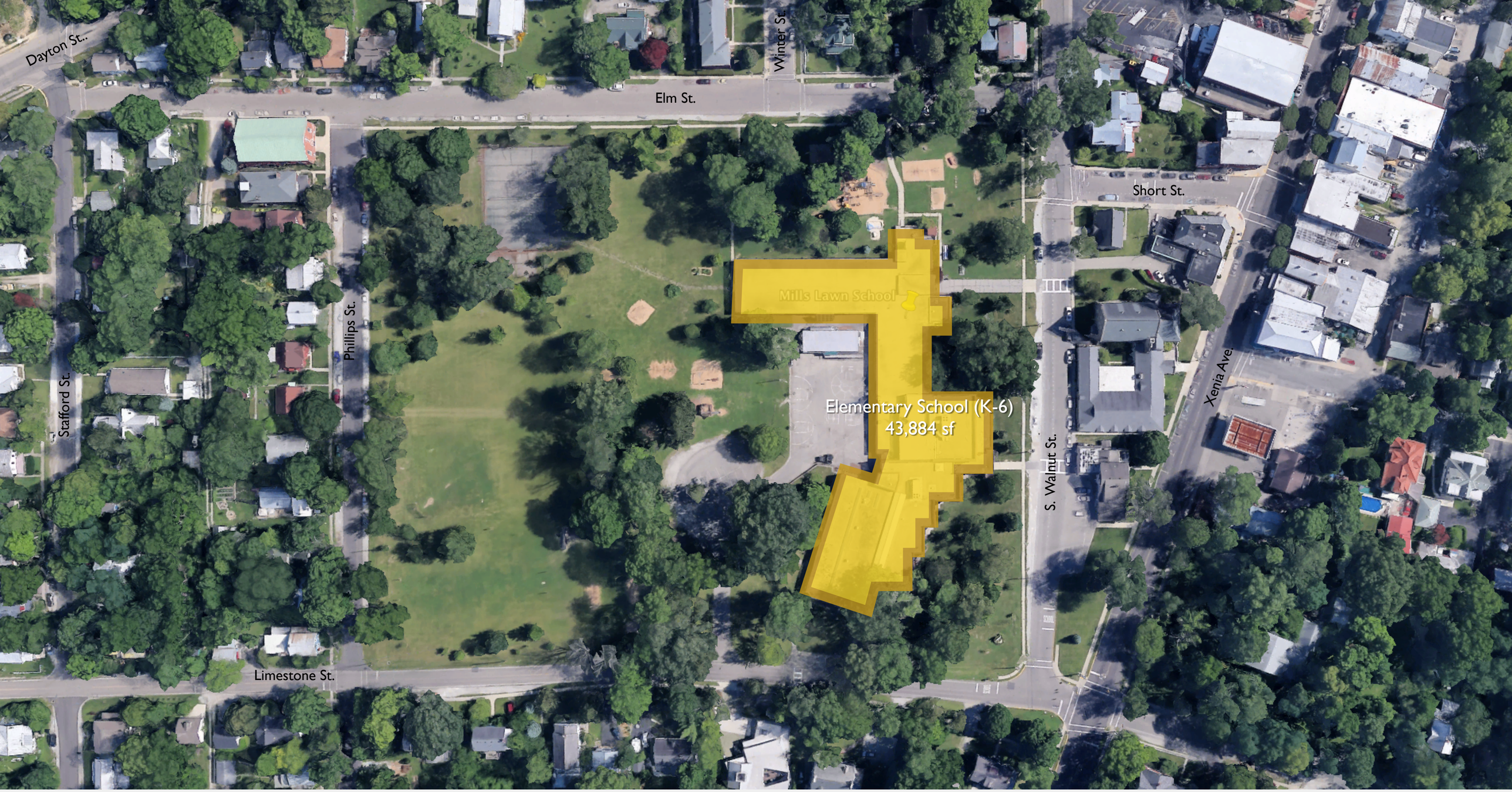
K-6 at Mills Lawn, 7-12 at High School Site

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OPTION A3 - K-6 at Mills Lawn

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1963

2002

1988



Size = 56,483 sf

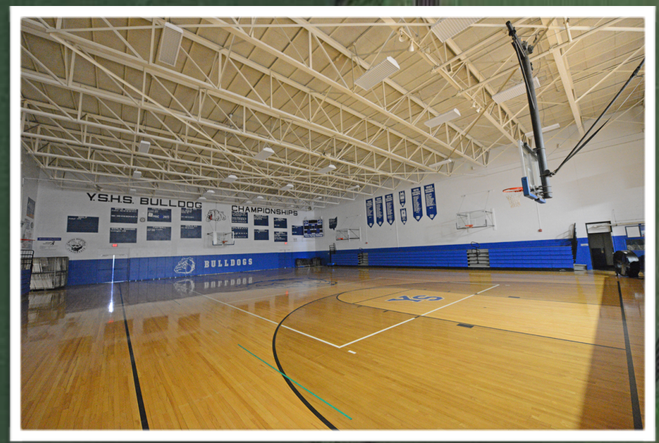
OPTION B3 - K12 at High School Site

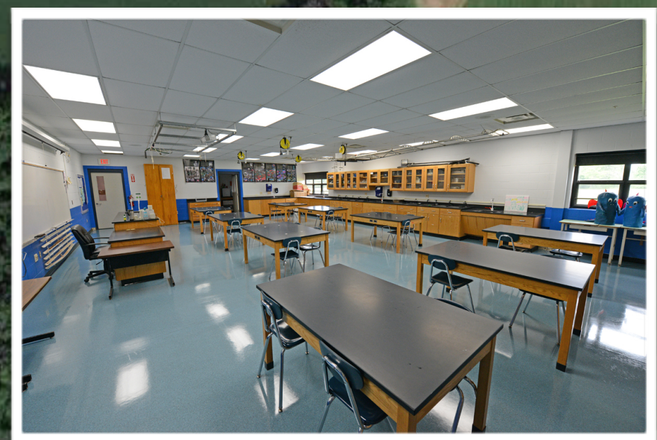
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Bus Garage

Yellow Springs School

W South College St

W South College St

W South College St

Omar Cir

Barbara St

Barbara St

E Enon Rd

Paxson Dr

Paxson Dr

OPTION A3 - 7-12 at High School

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OPTION A3 - 7-12 at High School

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OPTION A3 - 7-12 at High School

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OPTION A3 - 7-12 at High School

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Concept Master Plan Option B3

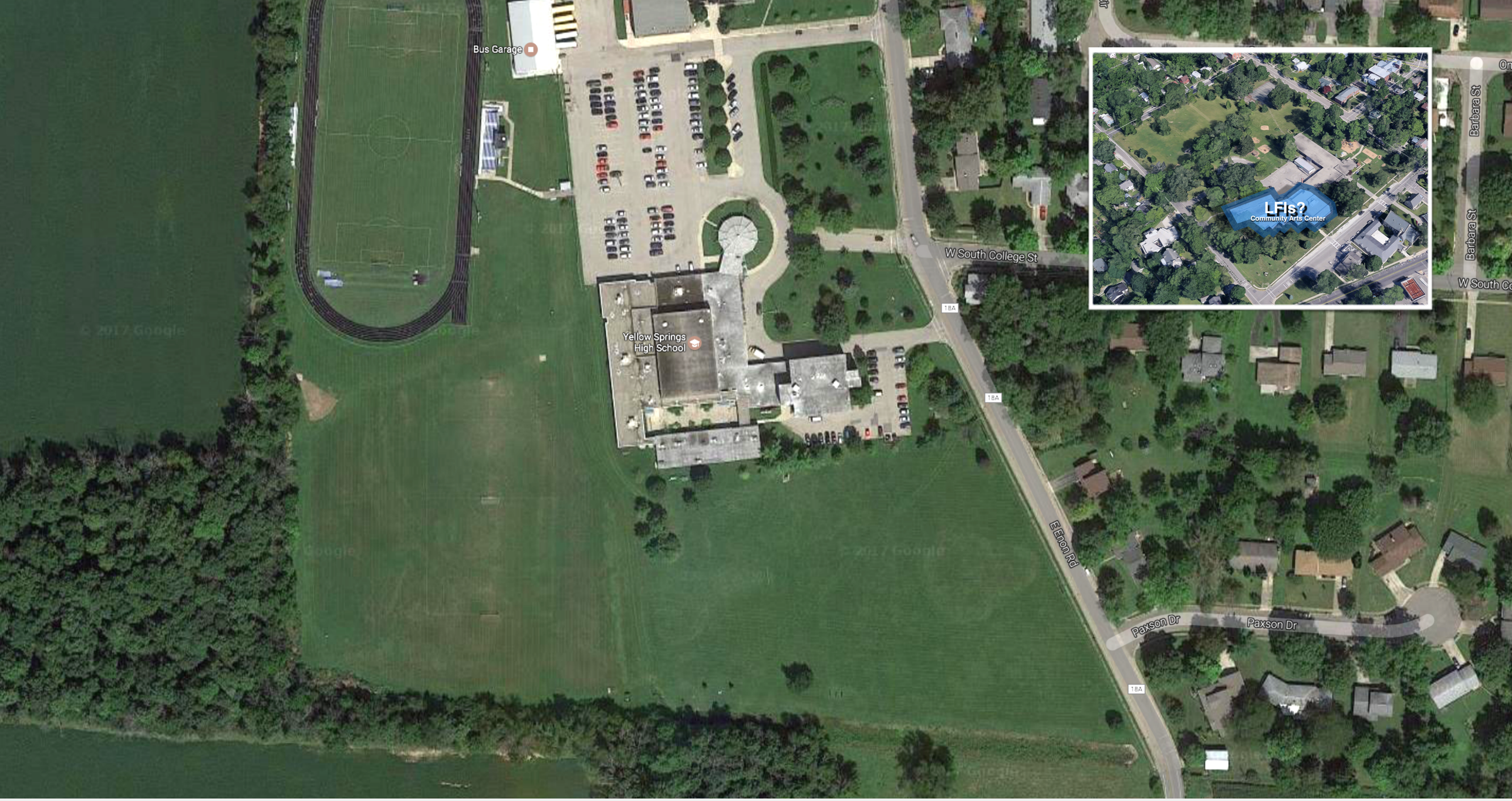
K12 at High School Site

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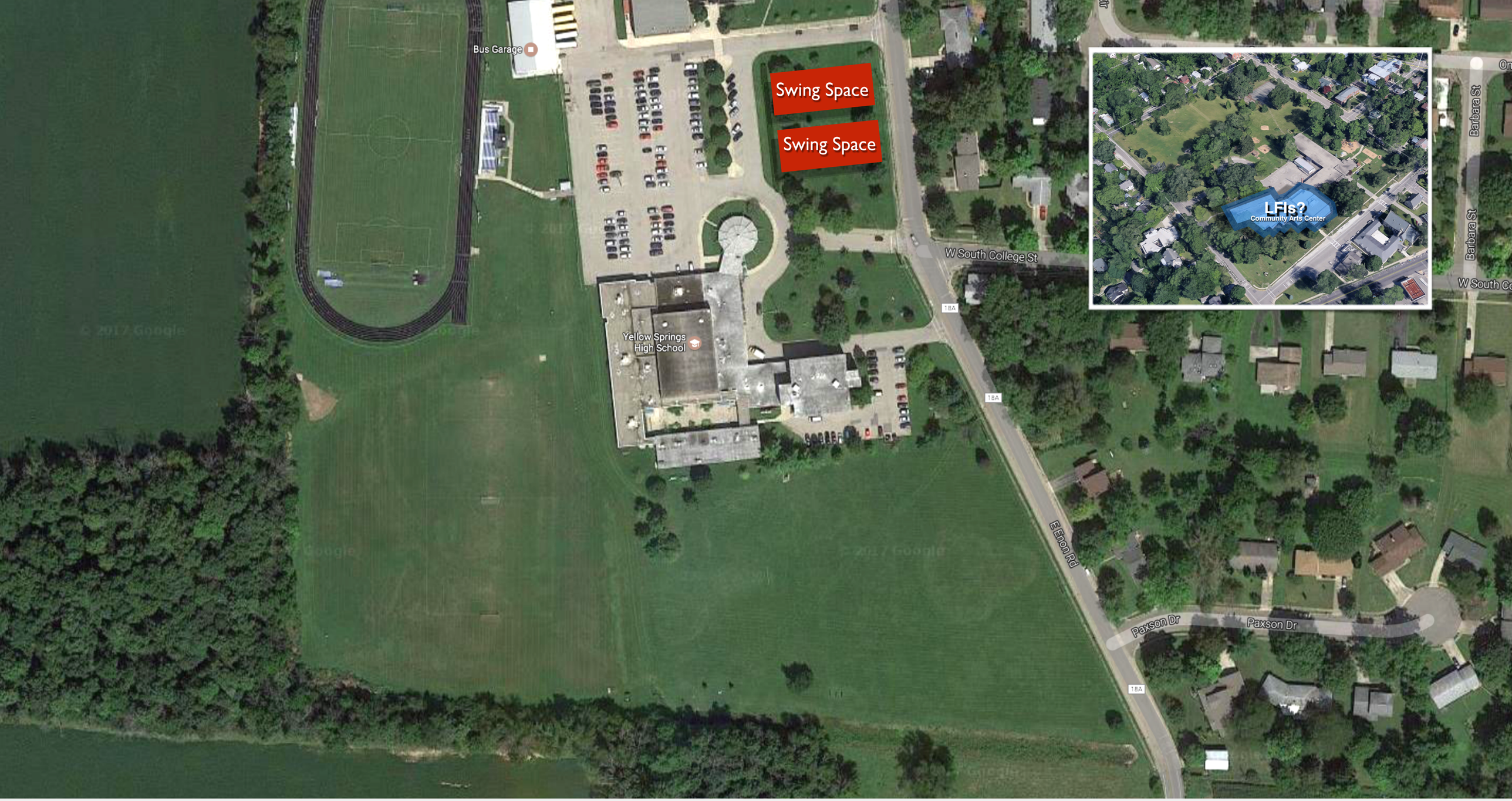
OPTION B3 - K12 at High School Site

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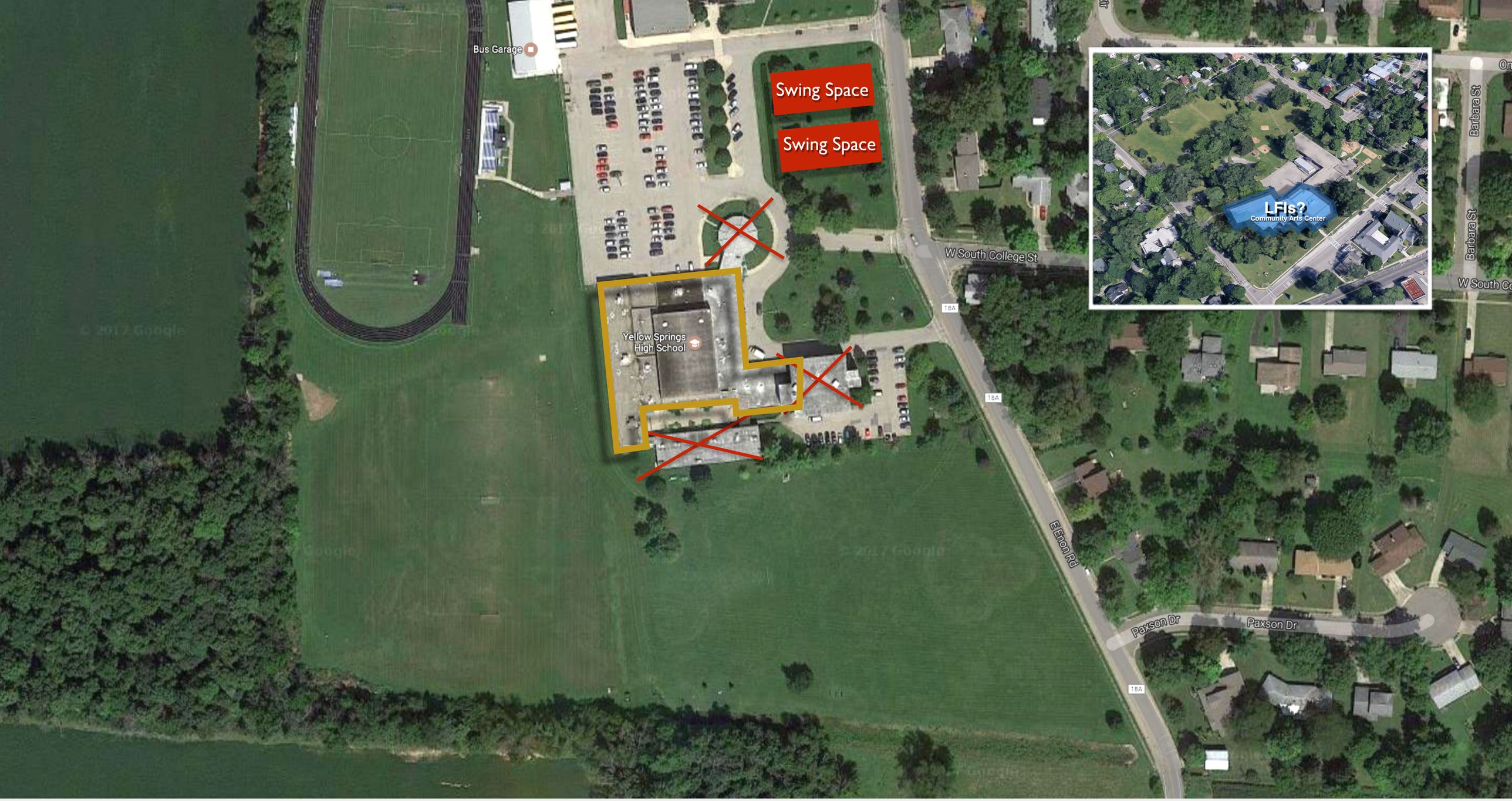
OPTION B3 - K12 at High School Site

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OPTION B3 - K12 at High School Site

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OPTION B3 - K12 at High School Site

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OPTION B3 - K12 at High School Site

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OPTION B3 - K12 at High School Site

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OPTION B3 - K12 at High School Site

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OPTION B3 - K12 at High School Site

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Concept Master Plan Option C3

K12 at Mills Lawn Site

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OPTION C3 - K12 at Mills Lawn Site

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OPTION C3 - K12 at Mills Lawn Site

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OPTION C3 - K12 at Mills Lawn Site

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OPTION C3 - K12 at Mills Lawn Site

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OPTION C3 - K12 at Mills Lawn Site

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OPTION C3 - K12 at Mills Lawn Site

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VISION

Yellow Springs and Miami Township

"Our vision for the future is to be a diverse and unique community with rich arts and lifelong learning opportunities that works collaboratively to create a more sustainable future—in the broadest definition—with vital and authentic villages surrounded by a carefully managed rural landscape."

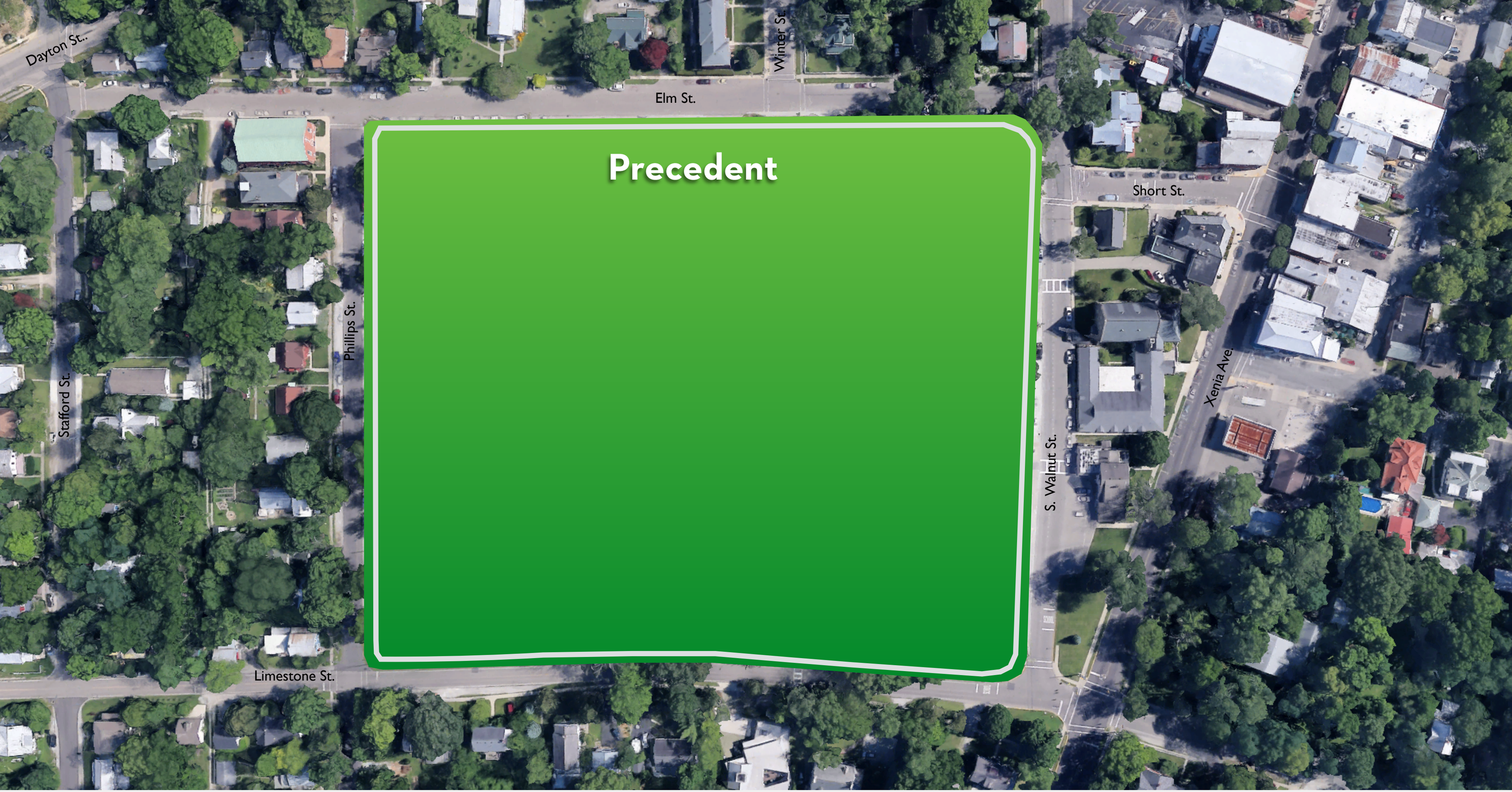
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OPTION C3 - K12 at Mills Lawn Site

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OPTION C3 - K12 at Mills Lawn Site

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Palio de Siena at Piazza del campo - Siena Italy

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May 4, 2017



Bryant Park - New York City

Facility Master Plan

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1865



Mills Lawn - Village of Yellow Springs

Facility Master Plan

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885

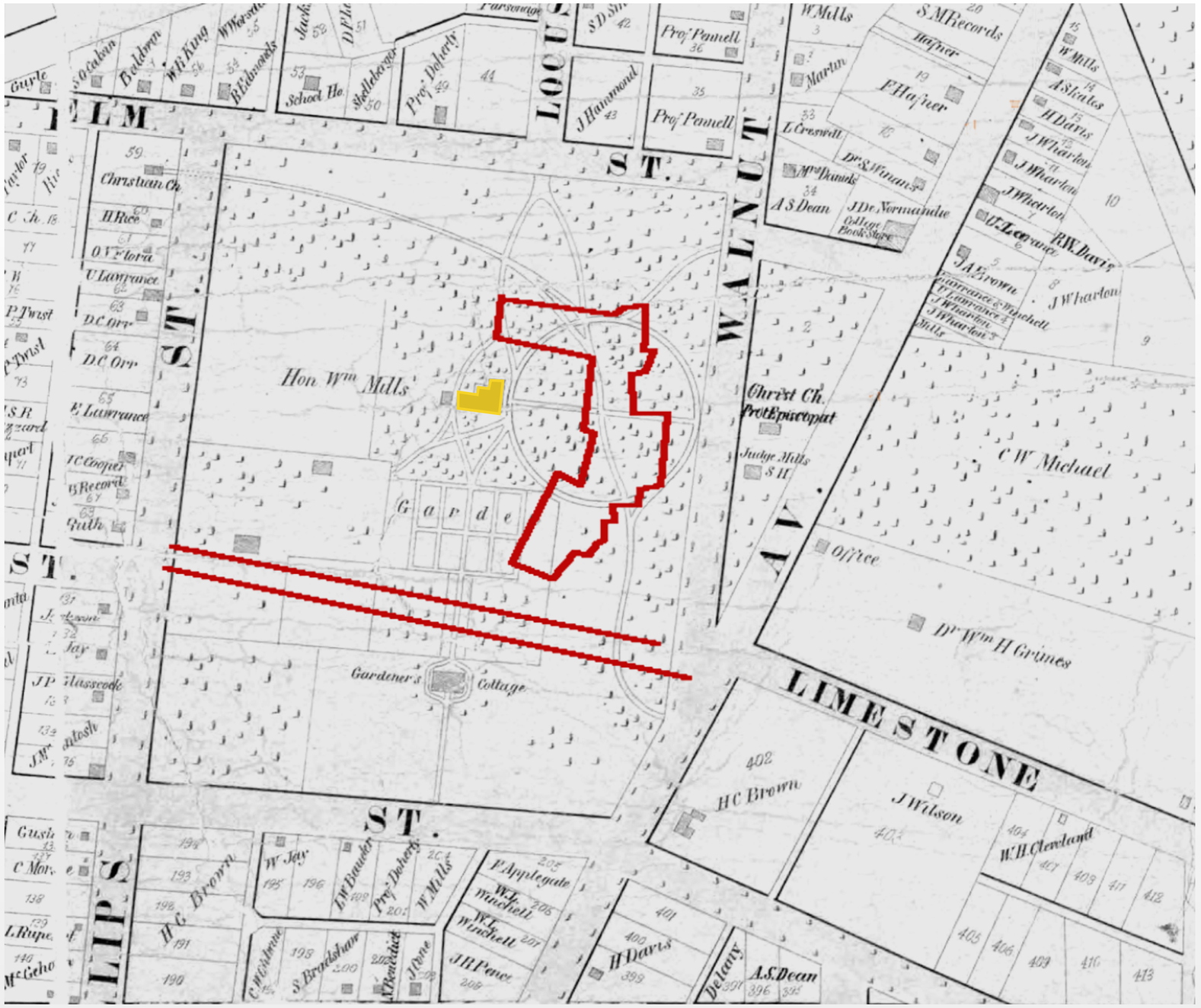






Photo circa 1953 - 1966

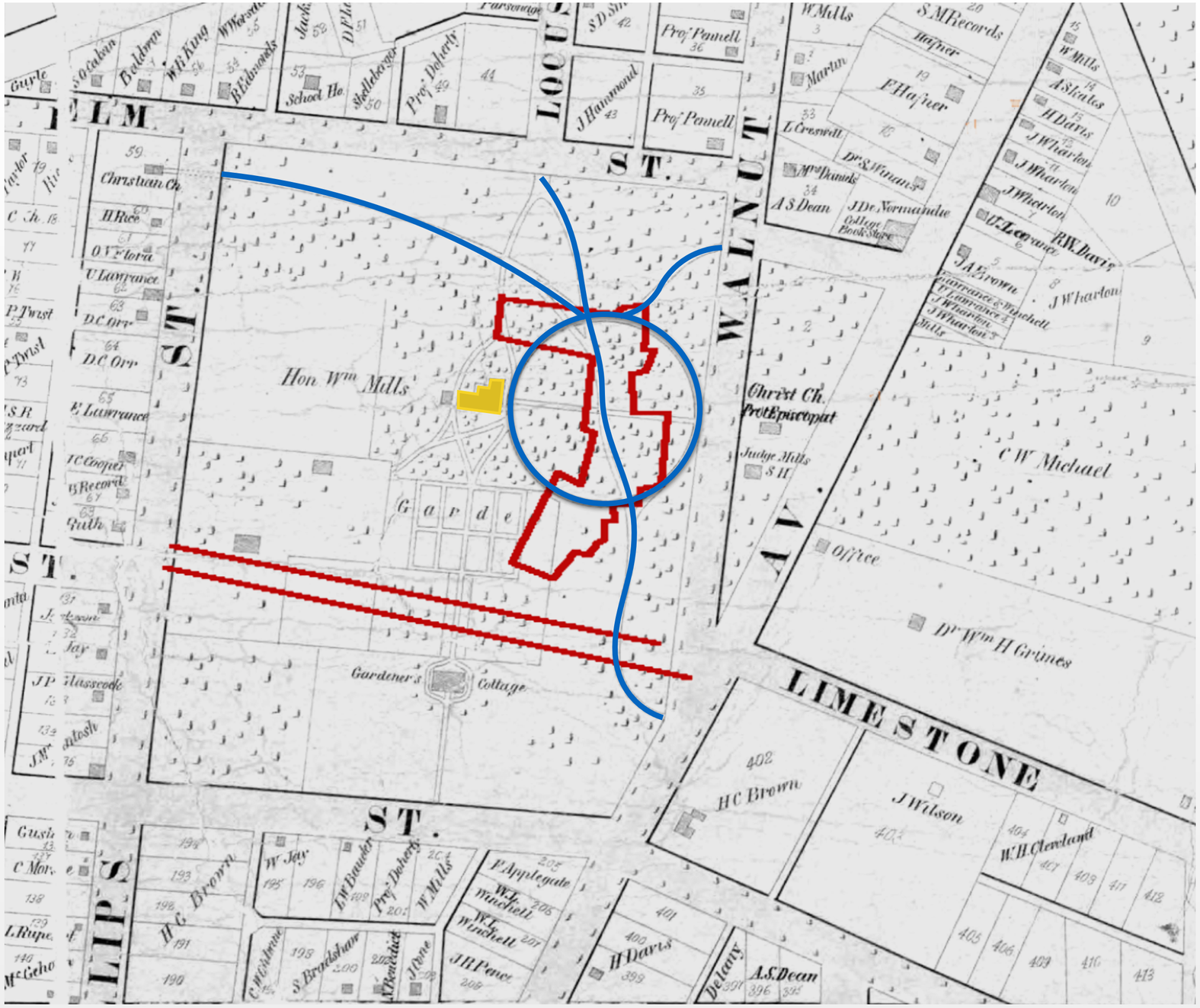
1855 Map of Yellow Springs - William Mills estate

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SINCE 1885




RES. OF HON. Wm MILLS YELLOW SPRING.



Photo circa 1953 - 1966

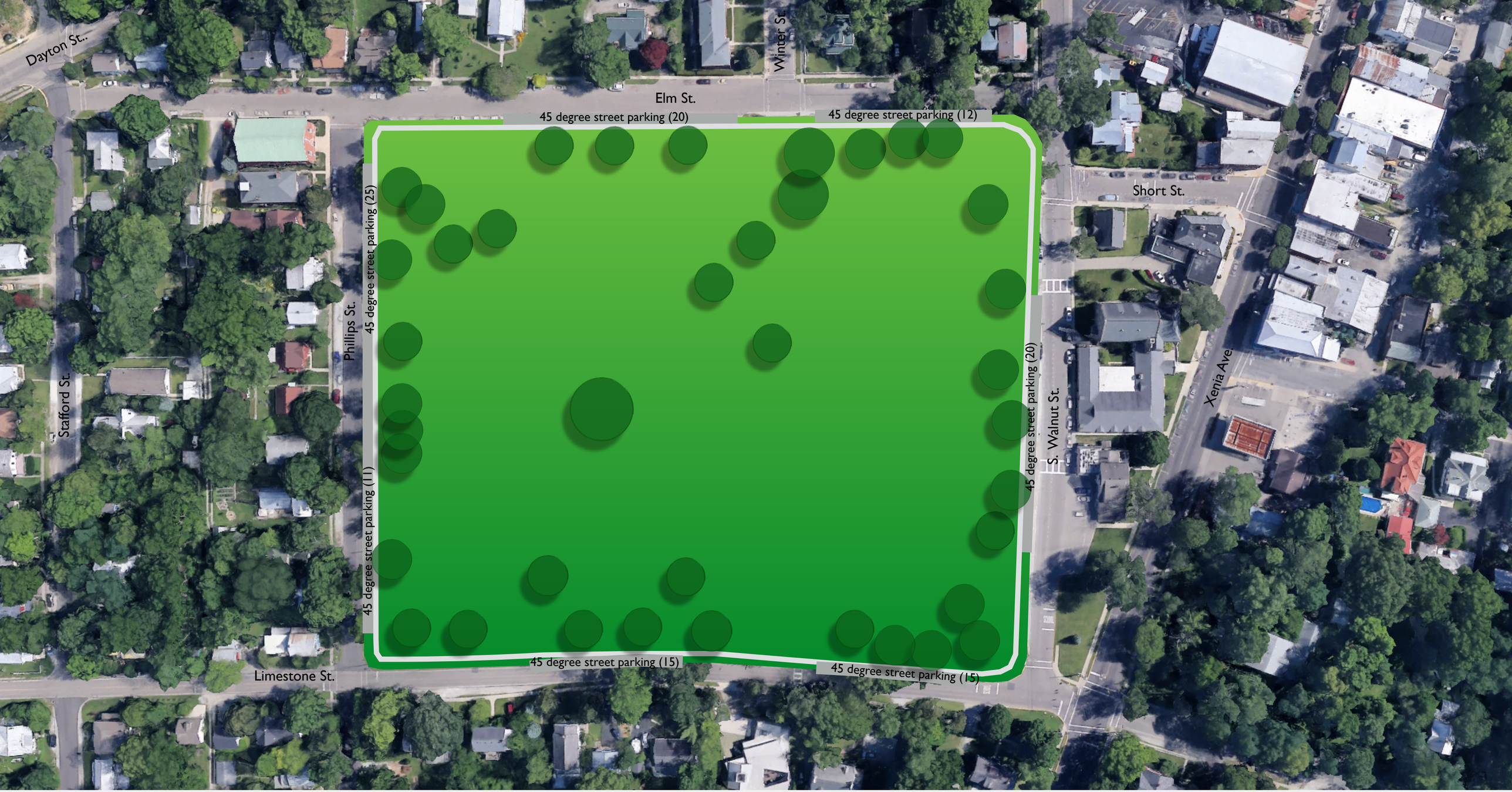
1855 Map of Yellow Springs - William Mills estate

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



OPTION C3 - K12 at Mills Lawn Site

Facility Master Plan

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



OPTION C3 - K12 at Mills Lawn Site

Facility Master Plan

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OPTION C3 - K12 at Mills Lawn Site

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OPTION C3 - K12 at Mills Lawn Site

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OPTION C3 - K12 at Mills Lawn Site

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SINCE 1885



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OPTION C3 - K12 at Mills Lawn Site

Facility Master Plan

YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



OPTION C3 - K12 at Mills Lawn Site

Facility Master Plan

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



OPTION C3 - K12 at Mills Lawn Site

Facility Master Plan

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May 4, 2017

YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1805



OPTION C3 - K12 at Mills Lawn Site

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1805



OPTION C3 (segment 1)

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



OPTION C3 (segment 1 + segment 2)

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1805



WHAT ABOUT PARKING?

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885

Existing Parking	Mills Lawn	McKinney / High School	Total
Teachers	28	27	55
Administration	2	4	6
Custodial / Maintenance	4	4	8
Food Service	3	4	7
Visitor	20	5	25
Other Staff / & Therapists	19	20	39
Student Parking	0	50	50
Total	76	114	**190**

EXISTING PARKING COUNTS

Facility Master Plan



View from Walnut / Limestone looking NW

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1845



View from Limestone / Phillips looking NE

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



View from Phillips looking West

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



View from Phillips looking North

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



View from Elm / Phillips looking SE

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



View from Walnut / Elm looking SW

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FEARLESS THINKERS
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OPTION C3 - K12 at Mills Lawn Site

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SINCE 1805





45 DEGREE PARKING EXAMPLE

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



OPTION C3 - K12 at Mills Lawn Site

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FEARLESS THINKERS
SINCE 1805



C3 - DROP-OFF PARKING STUDY

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



1. On site = 40
2. On site 45 degree at streets = 118
3. Parallel on street distributed on opposite side of School property on Elm St., Walnut St., Limestone St., Phillips St. = 32
4. Total = 190

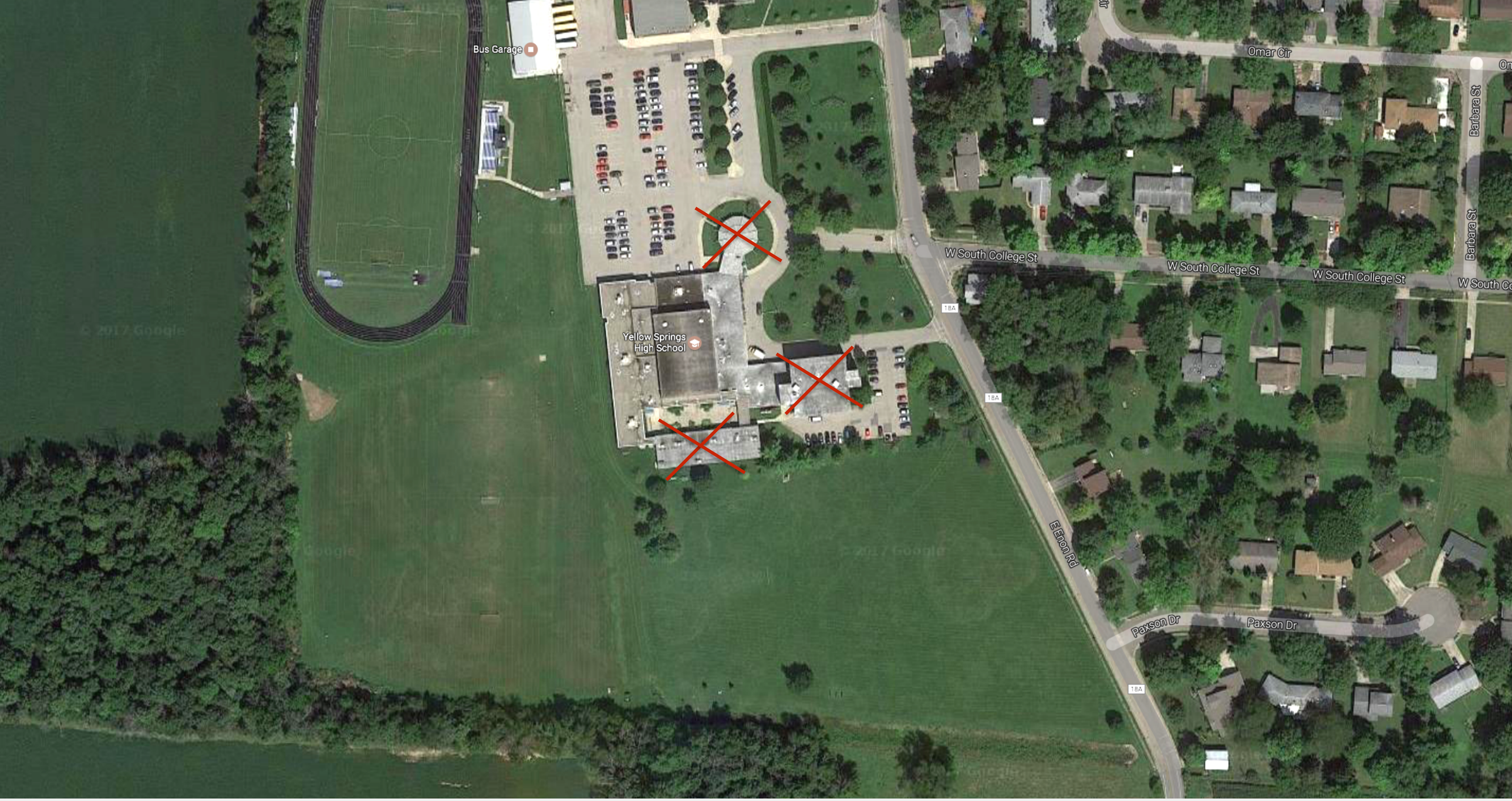
OPTION C3 - K12 at Mills Lawn Site

Facility Master Plan

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May 4, 2017

YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885



OPTION C3 - K12 at Mills Lawn Site

Facility Master Plan

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May 4, 2017

YELLOW SPRINGS SCHOOLS
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OPTION C3 - K12 at Mills Lawn Site

Facility Master Plan

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May 4, 2017

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OPTION C3 - K12 at Mills Lawn Site

Facility Master Plan

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May 4, 2017

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SINCE 1885



OPTION C3 - K12 at Mills Lawn Site

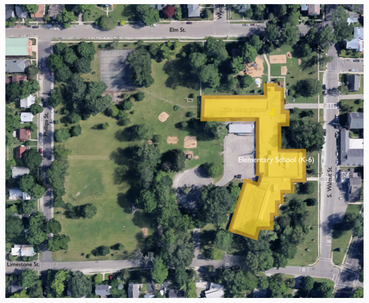
Facility Master Plan

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May 4, 2017

YELLOW SPRINGS SCHOOLS
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SINCE 1885









APPROX. TOTAL PROJECT COSTS (OPTION A3)*

- $26.5M (11 mills / $380 annual)
- $22.5M (9.3 mills / $325 annual) after $4M ELPP Credit

APPROX. TOTAL PROJECT COSTS (OPTION B3 OR C3)*

- $32M (13.2 mills / $460 annual)
- $27.5M (11.2 mills / $390 annual) after $4.5M ELPP Credit

APPROX. SEGMENT 1 PROJECT COSTS (7-12 New Building only)*

- $18M (7.2 mills / $250 annual)

APPROX. SEGMENT 2 PROJECT COSTS (K-6 New Building only)*

- $9.5M (4 mills / $140) after $4.5M ELPP Credit

* millage based upon 35 year bond, 5% interest, $131,729,570 District Assessed Valuation - Not Including LFIs annual property tax increase per $100,000 home value. Budgets in 2017 dollars.

BUDGET RANGE

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885

Small Group Breakout

Facility Master Plan

May 4, 2017



K-6 at Mills Lawn



7-12 at HS

OPTION A3





K-12 at HS

OPTION B3





K-12 at Mills Lawn

OPTION C3

OPTIONS COMPARISON

Facility Master Plan

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May 4, 2017

YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885

SCHEDULE

- Planning: now - fall 2017
- Board Decision to place on ballot: Dec. 2017
- Potential Bond Issue: May 2018
- Design: Summer 2018 - Summer 2019
- Construction: Summer 2019 - Holiday Break 2020/21

NEXT STEPS

- OFCC Existing Facility Assessments
- Refine Master Plan Options / Costs
- Define Locally Funded Community Initiatives
- Selection of Final Master Plan - Early Fall 2017
- Design Concepts - Fall 2017 - Spring 2018
- Potential Bond Issue May 2018

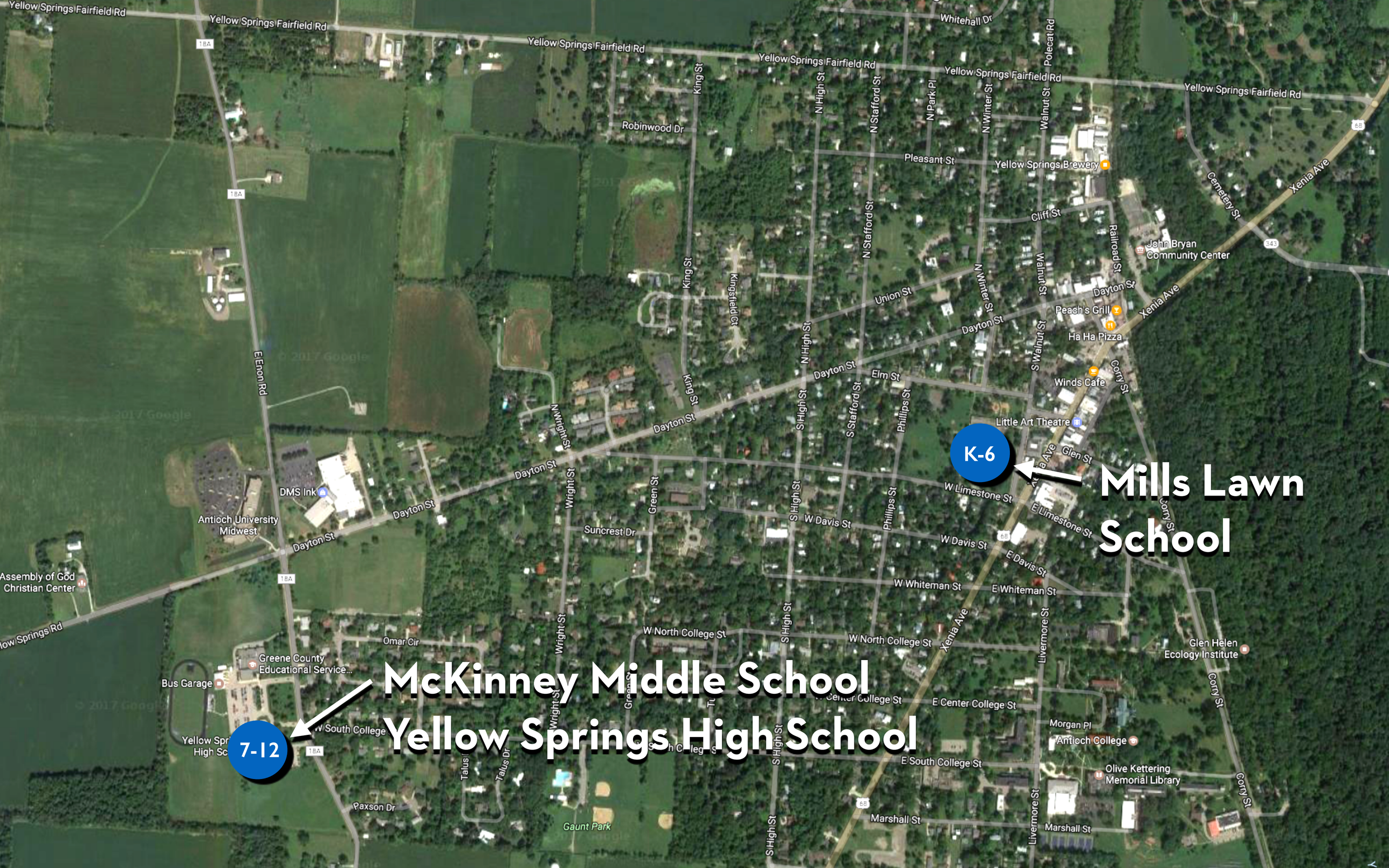
QUESTIONS?

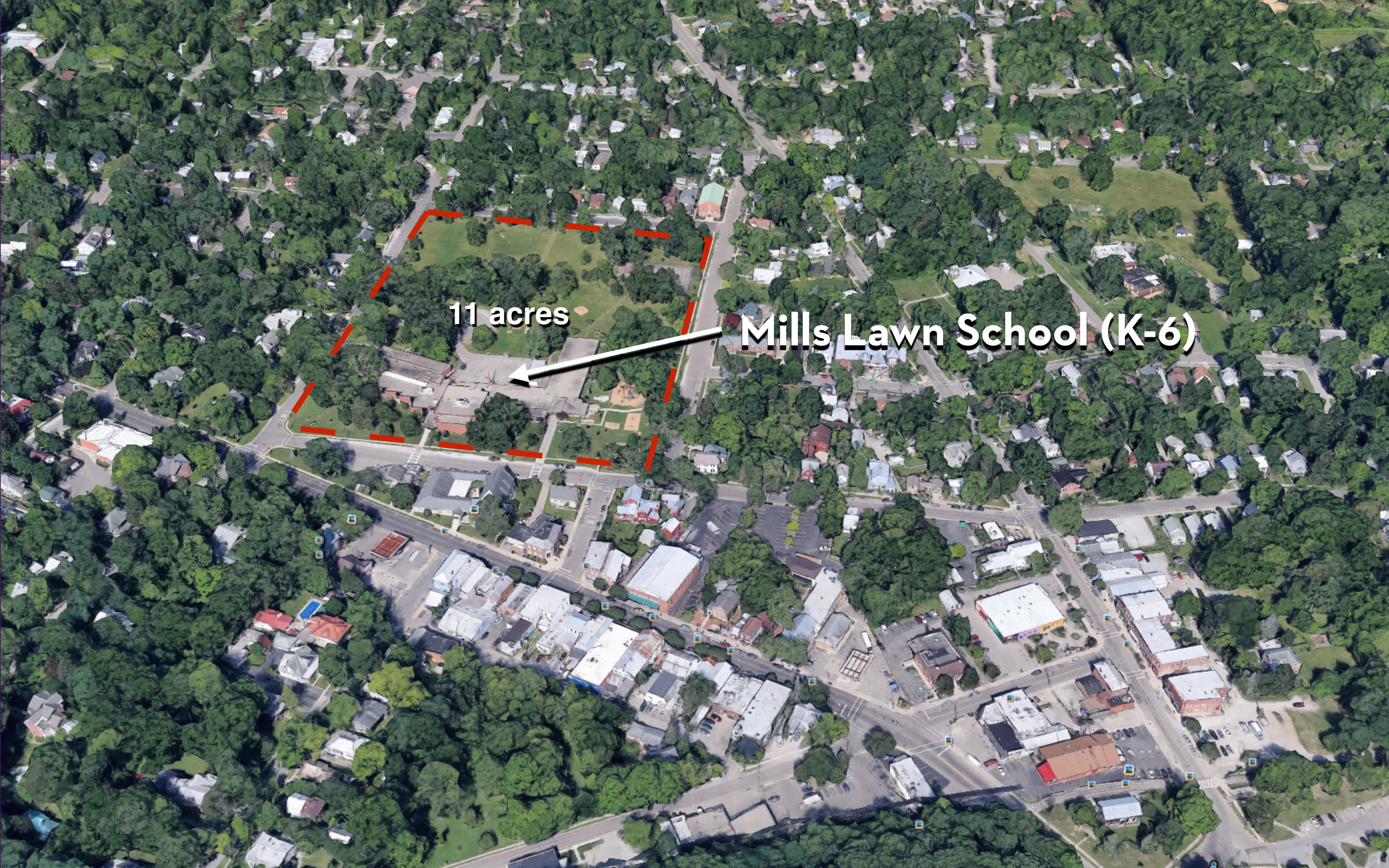
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Facility Master Plan

YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885


K-6
Mills Lawn School
7-12
McKinney Middle School
Yellow Springs High School
Yellow Springs Fairfield Rd
Whitehall Dr
Polecat Rd
King St
Robinwood Dr
N High St
N Stafford St
N Park Pl
N Winter St
Walnut St
Pleasant St
Yellow Springs Brewery
Cemetery St
Xenia Ave
Cliff St
Railroad St
John Bryan Community Center
Union St
Kingsfield Ct
Dayton St
Peach's Grill
Ha Ha Pizza
S Walnut St
Elm St
Winds Cafe
Corry St
Little Art Theatre
E Enon Rd
Wright St
Green St
S High St
S Stafford St
Phillips St
Glen St
W Limestone St
E Limestone St
DMS Ink
Antioch University Midwest
Suncrest Dr
W Davis St
E Davis St
Assembly of God Christian Center
W Whiteman St
E Whiteman St
Livermore St
Omar Cir
W North College St
Xenia Ave
Glen Helen Ecology Institute
Greene County Educational Service...
Bus Garage
E Center College St
Morgan Pl
Antioch College
Olive Kettering Memorial Library
E South College St
Talus Dr
Paxson Dr
Gaunt Park
Marshall St


11 acres
Mills Lawn School (K-6)

Mills Lawn School (K-6)

- Construction Dates
- Size = 43,884 sf

1952

1957

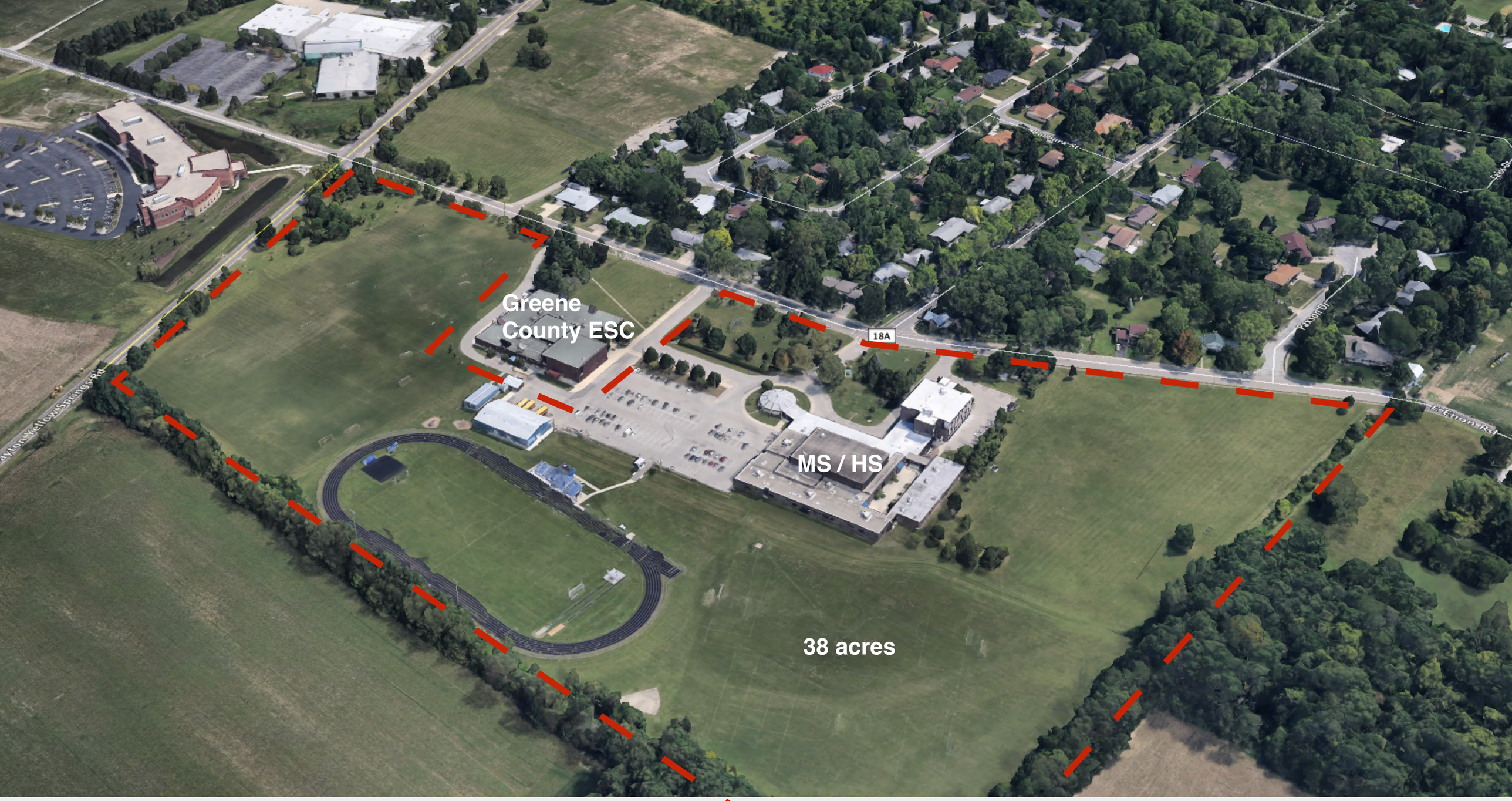
2002

W Limestone St

Elm St

S Walnut St

Short St



OPTION B3 - K12 at High School Site

Facility Master Plan

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YELLOW SPRINGS SCHOOLS
FEARLESS THINKERS
SINCE 1885